

Annex H: Indicative non-binding estimated quantities of products requested

Estimated quantities in basic units (tablet, vial, sachet etc.), for the period 1st July 2022 to 31 December 2023		
Item N°	Medicine*	Total estimate, rounded (in basic units)
Schedule 1: Adult TB medicines		
1	4FDC/RHZE 150/75/400/275 (blister)	380'000'000
2	3FDC/RHE 150/75/275 (blister)	6'600'000
3	2FDC/RH 150/75 (blister)	660'000'000
4	Amikacin 500mg (ampoule)	610'000
5	Amoxicillin / Clavulanic acid 500mg + 125mg (blister)	300'000
6	Bedaquiline 100mg (container)	21'000'000
7	Clofazimine 100mg (blister/container)	30'000'000
8	Cycloserine 250mg (blister)	43'000'000
9	Delamanid 50mg (blister)	8'700'000
10	Ethambutol 400mg (blister)	40'000'000
11	Ethionamide 250mg (blister)	5'500'000
12	Isoniazid 300mg (blister)	122'000'000
13	Imipenem 500mg + Cilastatin 500mg (vial)	550'000
14	Levofloxacin 250mg (blister)	55'000'000
15	Levofloxacin 500mg (blister)	11'000'000
16	Linezolid 600mg (blister)	16'000'000
17	Moxifloxacin 400mg (blister)	4'000'000
18	Meropenem 1g (vial)	40'000
19	Pretomanid 200mg (container)	4'000'000
20	PAS Sodium 4g (sachet)	990'000
21	Prothionamide 250mg (blister)	15'000'000
22	Pyridoxine 100 mg (blister/container)	700'000
23	Pyridoxine 50 mg (blister)	100'000'000
24	Rifampicin 150mg (blister)	1'700'000
25	Rifampicin 300mg (blister)	1'600'000
26	Streptomycin 1g (vial)	100'000
27	Pyrazinamide 400mg (blister)	25'000'000
28	Pyrazinamide 500mg (blister)	30'000'000
Schedule 2: Pediatric TB medicines		
1	3FDC/RHZ 75/50/150 (blister) dispersible tablets	42'000'000
2	2FDC/RH 75/50 (blister) dispersible tablets	83'000'000
3	Bedaquiline 20mg (container)	250'000
4	Clofazimine 50mg (blister/container)	650'000
5	Cycloserine 125mg (blister)	890'000
6	Delamanid 25mg (blister) dispersible tablets	25'000
7	Ethambutol 100mg (blister)	20'000'000
8	Ethambutol 100mg (blister) dispersible tablets	21'000'000
9	Ethionamide 125mg (blister) dispersible tablets	300'000
10	Isoniazid 100mg (blister)	8'800'000
11	Isoniazid 100mg (blister) dispersible tablets	70'000'000
12	Levofloxacin 100mg (blister) dispersible tablets	3'000'000
13	Linezolid 150mg (blister) dispersible tablets	107'000
14	Moxifloxacin 100mg (blister) dispersible tablets	240'000
15 + 16	Pyrazinamide 150mg (blister/container) dispersible tablets	540'000
Schedule 3: Medicines with uncertain demand		
1	Levofloxacin 750mg (blister)	NA
2	Rifabutin 150mg (blister/container)	NA
3	Rifapentine 150 mg (blister)	NA
4	Terizidone 250mg (blister)	NA
Schedule 4: Adult TB medicines: Kit A		
1	Cat I & III Kit A	878'500

Remarks:

*-For detailed product specifications please refer to the Annex B of the ITB document