

Annex H: Indicative non-binding estimated quantities FLD

Estimated quantities in basic units (tablet, vial, sachet etc.), for the period 1st April 2018 to 31 March 2019

FLDs and consumables	Total estimates, rounded (in basic units)
Schedule 1	
1 4-FDC/RHZE-150/75/400/275 (Blister)	250'000'000
2 3-FDC/RHE-150/75/275 (Blister)	40'000'000
3 2-FDC/RH-150/75 (Blister)	400'000'000
4 3-FDC/RHZ-75/50/150 (Blister)	35'000'000
5 2-FDC/RH-75/50 (Blister)	65'000'000
Schedule 2	
6 Ethambutol 400mg (Blister)	30'000'000
7 Isoniazid 300mg (Blister)	200'000'000
8 Pyrazinamide 400mg (Blister)	20'000'000
9 Pyrazinamide 500mg (Blister)	65'000'000
10 Rifampicin 150mg (Blister)	50'000
11 Rifampicin 300mg (Blister)	50'000
12 Rifabutin 150mg (Blister/container)	400'000
13 Isoniazid 100mg (Blister/container)	50'000'000
14 Ethambutol 100mg (Blister/container)	15'000'000
15 Pyrazinamide 150mg (Blister/container)	*
Schedule 3	
16 TB Kit: Cat I & III-A	170'000
Schedule 4	
17 Water for Injection (vial/ampoule)	6'000'000
18 Syringes with Safety Box	10'000'000
19 Syringes with injury prevention with Safety Box	100'000

Remarks:

** Insufficient demand information to generate volume estimates*

For detailed product specifications please refer to the Annex B of the ITB document